

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	S.C. ANNEX-MAINTENANCE IMPROVEMENTS	PROJECT #:	150067	DATE PREPARED:	FEBRUARY 25, 2003
DEPARTMENT - DIVISION:	CENTRAL SERVICES	PROJECT MGR:		COMMISSION DISTRICT:	
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION _____	MAINTENANCE	__XX__	FUNDING TYPE:	CAPITAL __XX__ MAINTENANCE _____
PROJECT DESCRIPTION /	Replace sallyport doors at the S. C. Annex			RECOMMENDED:	YES __xx__ NO _____
PROJECT JUSTIFICATION	The existing sallyport doors are severely rusted and causing problems when opening.			APPROVED:	YES __xx__ NO _____
	The doors need to be replaced before they get stuck and cause motor damage.			REVISED:	YES _____ NO _____

PROJECT LOCATION:	SOUTH COUNTY ANNEX	
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:	YES___ NO __XX (IF YES FILL AMOUNT BELOW ***)

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
MAINTENANCE IMPROVEMENTS			20,000	20,000					20,000		20,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	20,000	20,000	0	0	0	0	20,000	0	20,000

FUNDING SOURCES & AMOUNTS		FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
County Capital Fund 316-Franchise Fees		20,000					20,000
							0
		0					0
TOTAL:		20,000	0	0	0	0	20,000

OPERATING IMPACT		FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FUNDING
		BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE
START UP COSTS							
ANNUAL COSTS							
	TOTAL:	0	0	0	0	0	

REMARKS:

CAPITAL IMP REQ#:	CAP04- 008	ACCOUNT #:	316 1931 546200 150067
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